

## State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	0801 Clayton Borough - 0	County of Gloucester		•	Introduced
Municode:			Filename:	0801_fbi_2016.xls	m
		www.claytonnj.com			
	Phone Number:	•	(856) 881-2882		
	Mailing Address:		125 N. Delsea Drive	2	
Email the UFB if no	t using Outlook	Municipality:	Clayton	State: NJ Zip:	08312
	Mayor		•		
First Name	Middle Name	Last Name	Term Expires	<b>Business Email</b>	
Thomas	Anthony	Bianco	12/31/2019	tbianco@claytonnj.com	
	<b>Chief Administr</b>	ative Officer	_		
Thomas	Anthony	Bianco		tbianco@claytonnj.com	
	<b>Chief Financial</b>	Officer	<u>.</u>		
Donna	Marie	Nestore		dnestore@claytonnj.com	
	Municipal Clerk	,			
Christine	Louise	Newcomb		cnewcomb@claytonnj.com	
	Registered Mun	icipal Accountant			
Nick	L.	Petroni. CPA		nlp@petroni.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Franklin	Sherman	Brown Jr.	12/31/2016	fbrown@claytonnj.com	
Sandra	Doloras	Kraus	12/31/2016	skraus@claytonnj.com	
Christopher	Legette	Rogers	12/31/2018	crogers@claytonnj.com	
Anthony	John	Saban	12/31/2016	tsaban@claytonnj.com	
Vernon	Charles	Simon	12/31/2017	csimon@claytonnj.com	
Darlene	Ann	Vondran	12/31/2017	dvondran@claytonnj.com	

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper	-				Current Year 2016 Budg	<del></del>	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	<b>Actual/Estimated</b>	Tax Levy
	Tax Rate	Tax Levy	<b>Total Levy</b>	Taxpayer Impact			
Municipal Purpose Tax	0.992	\$4,586,500.00	27.41%	\$1,520.24	Municipal Purpose Tax	ACTUAL	\$4,591,900.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.932	\$8,932,559.00	53.38%	\$2,960.79	Local School District	ACTUAL	\$9,335,400.00
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.609	\$2,814,413.29	16.82%	\$933.29	County Purposes	ESTIMATED	\$3,475,000.00
County Library	0.046	\$212,155.51	1.27%	\$70.50	County Library	ESTIMATED	
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.041	\$189,663.27	1.13%	\$62.83	County Open Space	ESTIMATED	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
					-		
Total (Calendar Year 2015 Budget)	3.620	\$16,735,291.07	100.00%	\$5,547.65	Total ESTIMATED amount to be raised by taxe	es s	\$17,402,300.00
Total Taxable Valuation as of	October 1, 2015	\$462,838,565.00			Revenue Anticipated, Excluding Tax Levy		3,015,605.11
(To be used to calculate the current year tax rate	,	ψ 10 <b>2</b> ,03 0,2 02.00	-		Budget Appropriations, before Reserve for Unco	allected Taxes	7,167,226.92
Current Year Average Residential Ass		\$153,250.00			Total Non-Municipal Tax Levy	onected Taxes	\$12,810,400.00
Current Tour Tivorage Residential Tiss	Sessificate	Ψ133,230.00			Amount to be Raised by Taxes - Before RUT		\$16,962,021.81
	Prior '	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$440,278.19
	11101	Teal to Cultent Teal	Comparison		Total Amount to be Raised by Taxes		\$17,402,300.00
	~ .				Total Allount to be Raised by Taxes		\$17,402,300.00
		on - Municipal Purpose		1	of CT CH day		07.470
	Prior Year	Current Year	% Change (+/-)	-	% of Tax Collections used to Calculate RUT	_	97.47%
	0.992	0.992	0.00%				
					If % used exceeds the actual collection % then		
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	es Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$4,586,500.00	\$4,591,900.00	0.12%	\$5,400.00	Tax Collections - ACTUAL as of Prior Year		
			•	,	Total Tax Revenue, Collections CY 2015		16,406,427.40
	Comparison - Impac	et on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2015		16,831,782.35
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		97.47%
	\$1,520.24				,	=	
	\$1,320.24	\$1,520.24	0.00%	φυ.υυ	Delinquent Taxes - December 31, 2015		\$202.014.20
				a	Definquent Taxes - December 31, 2013	=	\$392,914.20
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water and Sewer Utility	Utility	Utility	Utility	Utility	Utility
Surplus	-13.99%	(\$172,546.07)	\$1,232,925.26	\$1,060,379.19	\$761,579.19		\$298,800.00					
Local Revenue	2.94%	\$75,426.00	\$2,563,290.00	\$2,638,716.00	\$229,700.00		\$2,409,016.00					
State Aid (without offsetting appropriation)	0.00%	\$0.00	\$553,989.00	\$553,989.00	\$553,989.00							
Uniform Construction Code Fees	20.54%	\$32,767.00	\$159,500.00	\$192,267.00	\$192,267.00							
Special Revenue Items w/ Prior Written Consent												
Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00								
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00								
Public and Private Revenue	86.57%	\$112,595.75	\$130,063.17	\$242,658.92	\$242,658.92							
Other Special Items	22.99%	\$128,135.61	\$557,275.39	\$685,411.00	\$685,411.00							
Receipts from Delinquent Taxes	-32.04%	(\$165,000.00)	\$515,000.00	\$350,000.00	\$350,000.00							
Amount to be raised by taxation												
Local Tax for Municipal Purposes	0.12%	\$5,400.00	\$4,586,500.00	\$4,591,900.00	\$4,591,900.00							
Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	0.16%	\$16,778.29	\$10,298,542.82	\$10,315,321.11	\$7,607,505.11	\$0.00	\$2,707,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue  State Aid (without offsetting appropriation)  Uniform Construction Code Fees  Special Revenue Items w/ Prior Written Consent  Shared Services Agreements  Additional Revenue Offset by Appropriations  Public and Private Revenue  Other Special Items  Receipts from Delinquent Taxes  Amount to be raised by taxation  Local Tax for Municipal Purposes  Minimum Library Tax  Open Space Levy Tax  Addition to Local District School Tax  Deficit General Budget	Current vs.   Prior Year	Current vs.   Prior Year   Surplus   -13.99%   (\$172,546.07)	Current vs.   Prior Year   Surplus   -13.99%   (\$172,546.07)   \$1,232,925.26	Current vs. Prior Year   Current vs. Prior Year   Revenue (Prior Year)   Revenue (Current Year)	Surplus	Sufference Current vs. Prior Year   Vear   Vear	Surplus	Spifference Current vs. Prior Year   Current	Current vs.   Prior Year   Current vs.   Prior Year   Current vs.   Prior Year   Vear   Vea	Surplus	Suplus

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	FRIENDLY BUDGET SEC	110N - A	IONII	KIATIONSS	UNINIAKI (AL	L OF EKATING	FUNDS)									
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility Water and Sewer	Utility	Utility	Utility	Utility	Utility
20	General Government	4.88	9.00	13.35%	\$87,416.12	\$654,980.00	\$742,396.12	\$666,825.00			\$75,571.12					
21	Land-Use Administration	0.06	1.00	76.09%	\$14,830.00	\$19,490.00	\$34,320.00	\$34,320.00								
22	Uniform Construction Code	1.07	4.50	18.84%	\$19,265.00	\$102,235.00	\$121,500.00	\$121,500.00								
23	Insurance			-1.66%	(\$26,800.00)	\$1,617,800.00	\$1,591,000.00	\$1,291,500.00			\$299,500.00					
25	Public Safety	17.00	17.50	2.23%	\$46,180.00	\$2,068,570.00	\$2,114,750.00	\$2,017,975.00	\$96,775.00							
26	Public Works	12.93	4.00	6.27%	\$105,904.63	\$1,687,861.17	\$1,793,765.80	\$996,300.00	\$171,536.92		\$625,928.88					
27	Health and Human Services	0.06	6.00	3.48%	\$875.00	\$25,153.00	\$26,028.00	\$12,125.00	\$13,903.00							
28	Parks and Recreation		1.00	2.28%	\$1,000.00	\$43,800.00	\$44,800.00	\$44,800.00								
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			9.17%	\$550.00	\$6,000.00	\$6,550.00	\$6,550.00								
31	Utilities and Bulk Purchases			5.42%	\$63,320.00	\$1,168,080.00	\$1,231,400.00	\$238,000.00			\$993,400.00					
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$311,500.00	\$311,500.00	\$311,500.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			0.60%	\$4,108.00	\$683,912.00	\$688,020.00	\$605,422.00			\$82,598.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			18.40%	\$19,410.00	\$105,510.00	\$124,920.00	\$124,920.00								
43	Court and Public Defender			#DIV/0!	\$0.00	\$0.00	\$0.00									
44	Capital			30.18%	\$49,800.00	\$165,000.00	\$214,800.00	\$50,000.00			\$164,800.00					
45	Debt			0.98%	\$7,990.00	\$817,603.00	\$825,593.00	\$359,575.00			\$466,018.00					
46	Deferred Charges			-95.32%	(\$75,300.00)	\$79,000.00	\$3,700.00	\$3,700.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	¢440.070.10								
50	Reserve for Uncollected Taxes	-		-40.67%	(\$301,770.46)	\$742,048.65	\$440,278.19	\$440,278.19								
55	Surplus General Budget	25.00	12.00	#DIV/0!	\$0.00	\$0.00	\$0.00	Φ <b>7.225.2</b> 00.10	<b>#202.214.02</b>	<b>#0.00</b>	#2 F0F 01 6 00	<b>#0.00</b>	<b>#0.00</b>	Φ0.00	Φ0.00	<b>#0.00</b>
	Total	36.00	43.00	0.16%	\$16,778.29	\$10,298,542.82	\$10,315,321.11	\$7,325,290.19	\$282,214.92	\$0.00	\$2,707,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

# USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		_	I I I		
Non-real	Future Appropriation	Se Fear Appropriations	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
					There are no iems in this budget that meet the criteria for structural imbalances.

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	nents - Taxable Pro	<u>perties (October 1, 2015 Valı</u>	<u>ie)</u>
		# of Parcels	Assessed Value	% of Total
1	Vacant Land	313	\$8,559,900.00	1.85%
2	Residential	2,602	\$398,756,200.00	86.15%
3A/3B	5 Farm	40	\$2,019,500.00	0.44%
4A	Commercial	88	\$28,300,100.00	6.11%
4B	Industrial	11	\$11,551,800.00	2.50%
4C	Apartments	11	\$12,483,800.00	2.70%
5A/5B	Railroad	4	\$0.00	0.00%
6A/6B	Business Personal Property	1	\$1,167,265.00	0.25%
	Total	3,070	\$462,838,565.00	100.00%
		<del></del>		

Average Ratio (%), Assessed to True Value	100.30%
Equalized Valuation, Taxable Properties	\$461,454,202.39

County Tax Board	31.00		
State Tax Court	1.00		
Number of 2015 County Tax Board decisions appealed to Tax Court			
Number of pending property tax appeals in State Tax Court			
	State Tax Court  'ax Court		

	_
Amount paid out by municipality for tax appeals in 2015	\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)								
	# of Parcels	Assessed Value	% of Total					
15A Public Schools	4	\$25,748,000.00	21.34%					
15B Other Schools	0		0.00%					
15C Public Property	136	\$32,654,000.00	27.06%					
15D Church and Charities	12	\$9,654,000.00	8.00%					
15E Cemeteries & Graveyards	1	\$971,000.00	0.80%					
15F Other Exempt	218	\$51,643,400.00	42.80%					

Total 371	\$120,670,400.00	100.00%
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Percentage of Exempt	vs.
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Non-Exempt Flopernes 20.07	Non-Exem	pt Properties	26.079
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	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption	28		\$288,400.00	\$10,440.08
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	28	0.00	288,400.00	10,440.08

#### USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Bong rerm	ax Exchiptions									
Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT) - Lo	ong Term Tax Ex	xemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO)	Γ) - Long Term T	ax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	x Exemptions	Prior Budge	t Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down	PH 00 PH		Taxes if Billed In Full	Project	Type of Project (use drop-down	PW 07 PW		Taxes if Billed In Full
Name	for data entry)				Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate
The Reserve of Academy Walk	Other	\$264,576.31 \$1		\$402,917.00															
The Village of Aberdeen	Other	\$484,512.69 \$2		\$925,836.72															
Clayton Providence House	Aff. Housing	\$56,300.00 \$	\$6,180,000.00	\$223,716.00															
Total Long Term Exemptions	- Column Total	805,389.00 4	12,885,900.00	1,552,469.72	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempt	ions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X		•	_									•		Total Long Term Exem	otions - GRAND TOTA	\$805,389.00	\$42,885,900.00	\$1,552,469.72
						ш			Cl	et UFB-6		0							Sheet UFB-6C

Sheet UFB-6C Sheet UFB-6C

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits  Net of  Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	15,211.39	\$14,130.41				\$1,080.98
Supervisory Staff (Department Heads & Managers)	3.00	1.00	342,328.81	\$255,467.96		\$31,831.31	\$35,388.44	\$19,641.10
Police Officers (Including Superior Officers)	16.00	2.00	2,520,097.62	\$1,377,006.70	\$336,164.13	\$343,666.55	\$331,681.08	\$131,579.17
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	14.00	1.00	1,184,037.32	\$692,515.95	\$54,325.00	\$86,287.49	\$293,319.15	\$57,589.73
All Other Non-Union Employees not listed above	3.00	32.00	455,625.33	\$376,488.70		\$16,511.77	\$33,725.67	\$28,899.19
Totals	36.00	43.00	4,517,300.47	\$2,715,609.72	\$390,489.13	\$478,297.12	\$694,114.34	\$238,790.16

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

		Current Year				
	Current Year # of	Annual Cost	TT 4 1 C 4	Prior Year # of	Prior Year Annual	T 4 1 D • 37
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
A -42 E H H	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	0.00	Ф11 122 20	Φ00.067.04	6.00	Φ11 Q1 C 1 <b>Q</b>	Φ. (. 0.0 (. 7.2)
Single Coverage	8.00	\$11,133.38	\$89,067.04	6.00	\$11,016.12	\$66,096.72
Parent & Child	1.00	\$20,132.64	\$20,132.64	1.00	\$18,339.60	\$18,339.60
Employee & Spouse (or Partner)	6.00	\$22,780.38	\$136,682.28	6.00	\$21,977.38	\$131,864.28
Family	19.00	\$31,723.71	\$602,750.49	23.00	\$29,492.10	\$678,318.30
Employee Cost Sharing Contribution (enter as negative - )			(\$163,964.00)			(\$116,958.00)
Subtotal	34.00		\$684,668.45	36.00		\$777,660.90
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	4	\$10,794.45	\$43,177.80	4	\$10,005.57	\$40,022.28
Parent & Child		\$0.00	\$0.00	0		\$0.00
Employee & Spouse (or Partner)	12	\$20,377.85	\$244,534.20	9	\$19,368.12	\$174,313.08
Family	4	\$35,859.06	\$143,436.24	4	\$35,247.26	\$140,989.04
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	20.00		\$431,148.24	17.00		\$355,324.40
GRAND TOTAL	54.00		\$1,115,816.69	53.00		\$1,132,985.30

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(che	eck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employmen <sup>a</sup>
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
FOP Lodge 130	123.41	\$42,117.07	X		
AFSCME District 71	867.25				
CFO/Tax Collector	130.72	\$44,046.99		Х	
Municipal Clerk	32.78	\$5,661.98		X	
Business Administrator	30.00			X	
Non-Union Personnel	76.87	\$8,991.29		Х	
Total	s 1261.03	\$293,433.56			
Total Funds Reserved	l as of end of 2015	None			

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$19,052,000.00	\$18,614,706.04	\$437 293 96	Utility Fund - Principal	\$386,117.97	\$376,558.58	\$361,900.62	\$3,104,734.77
Regional School Debt	\$19,032,000.00	\$10,014,700.04		Utility Fund - Interest	\$97,475.07	\$79,367.33	\$66,150.21	\$509,228.79
Regional School Debt			φ0.00	Bond Anticipation Notes - Principal	\$26,950.00		φου,130.21	\$309,220.19
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,165.36			
Water and Sewer	\$4,947,986.95	\$4,947,986.95	\$0.00	Bonds - Principal	\$185,000.00	\$125,000.00	\$125,000.00	\$395,000.00
lo	ψ1,517,500.55	ψ1,517,500.55		Bonds - Interest	\$36,100.00	\$28,968.75	\$22,875.00	\$30,125.00
			·	Loans & Other Debt - Principal	ΨΕΟ,100100	φ20,700.770	<b>422,</b> 676.66	ф20 <b>,122.</b> 100
0			\$0.00	· • • • • • • • • • • • • • • • • • • •				
			\$0.00	_				
			\$0.00	Total	\$745,808.40	\$609,894.66	\$575,925.83	\$4,039,088.56
Municipal Purposes							, ,	, , ,
Debt Authorized	\$40,532.00		\$40,532.00	Total Principal	\$598,067.97	\$501,558.58	\$486,900.62	\$3,499,734.77
Notes Outstanding	\$1,691,050.00		\$1,691,050.00		\$147,740.43		\$89,025.21	\$539,353.79
Bonds Outstanding	\$830,000.00		\$830,000.00		7.23%			,
Loans and Other Debt			\$0.00	_		1		
			,	Description		Debt Not Liste	d Above	
Total (Current Year)	\$26,561,568.95	\$23,562,692.99	\$2,998,875.96	•				
		•		Total Guarantees - Other				
				Total Capital/Equipment Leases	\$97,320.00	\$94,070.00	\$95,820.00	\$478,100.00
Population (2010 census)	8,179			Total Other				
De Caria Cara Dala	Ф2 247 52			Dond Dating	Maadvia	Chandand & Dague	Eitob	
Per Capita Gross Debt	\$3,247.53			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$366.66			Rating	A1			
3 Yr. Average Property Valuation		\$465,367,651.00		Year of Last Rating	2016			
5 11. Average Property Valuation	-	φ405,307,051.00		  Mark ''X'' if Municipality has r	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.64%						
	· =	2.2		Sheet UFB-10				

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Elk Township	Joint Municipal Court		1/1/2015	12/31/2017	\$97,419.00
Receiving	County of Gloucester	Deiceder Materials		1/2/2014	11/30/2024	Reimburse Costs
		Gas & Diesel Fuel, Snow Removal Chemicals		2/12/2015	Auto Renewa	Reimburse Costs
	Borough of Westville-Westville Regional Lab	Water Analysis		1/1/2015		Reimburse Costs
Receiving	County of Gloucester	Fleet Maintenance		4/6/2016		\$30,000 per year plus Reimbursement for Parts

### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

ne	No