

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	Sudget	
	0801 Clayton Borough -	County of Gloucester		-	Introduced 🗸
Municode:			Filename:	0801 fbi 2021.xls	m
		www.claytonnj.com			
	Phone Number:		(856)-881-2882		
	Mailing Address:		125 N. Delsea Dr		
Email the UFB if no	t using Outlook	Municipality:	Clayton	State: NJ Zip:	08312
	Mayor		-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Thomas	Anthony	Bianco	12/31/2023	tbianco@claytonnj.co	m
	Chief Administr	ative Officer			
Thomas	Anthony	Bianco		tbianco@claytonnj.co	m
	Chief Financial	Officer			
Donna	Marie	Nestore		dnestore@claytonnj.c	om
	Municipal Clerk				
Christine		Newcomb		cnewcomb@claytonnj	i.com
	Registered Mun	icipal Accountant			
Nick	L.	Petroni		nlp@petroni.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Anthony	John	Saban	12/31/2022	tsaban@claytonnj.cor	n
Christina	Marie	Moorhouse	12/31/2022	cmoorhouse@clayton	nj.com
Darlene	Ann	Vondran	12/31/2023	dvondran@claytonnj.	com
Franklin	Sherman	Brown Jr.	12/31/2021	fbrown@claytonnj.co	m
Franklin	Edward	Rollo	12/31/2021	frollo@claytonnj.com	
Vernon	Charles	Simon	12/31/2023	csimon@claytonnj.cor	n

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Propert	tv Tax Levies - ALL	entities levving proper	tv taxes		Current Year 2021 Budge	et	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levv
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u></u>	1.1000001, 1300000000	<u></u>
Municipal Purpose Tax	0.995	\$4,644,251.29	25.15%	\$1,534.15	Municipal Purpose Tax	ACTUAL	\$4,794,621.87
Municipal Library	0.770	\$1,011,2011.29	0.00%	\$0.00	Municipal Library		\$1,771,021107
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.186	\$10,204,678.00	55.26%	\$3,370.51	Local School District	ESTIMATED	\$10,500,000.00
Regional School District			0.00%	\$0.00	Regional School District		. , ,
County Purposes	0.687	\$3,202,327.65	17.34%	\$1,059.26	County Purposes	ESTIMATED	\$3,740,000.00
County Library	0.048	\$220,970.42	1.20%	\$74.01	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.041	\$193,024.99	1.05%	\$63.22	County Open Space	ESTIMATED	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	3.957	\$18,465,252.35	100.00%	\$6,101.14	Total ESTIMATED amount to be raised by taxes		\$19,034,621.87
Total Taxable Valuation as of	October 1, 2020	\$470,621,979.00			Revenue Anticipated, Excluding Tax Levy		4,139,662.74
(To be used to calculate the current year tax rate	e) =				Budget Appropriations, before Reserve for Uncol	llected Taxes	8,399,411.74
Current Year Average Residential Ass	essment	\$154,186.00			Total Non-Municipal Tax Levy		\$14,240,000.00
e	=				Amount to be Raised by Taxes - Before RUT		\$18,499,749.00
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$534,872.87
	11101 1		<u>ompulion</u>		Total Amount to be Raised by Taxes		\$19,034,621.87
	0	M	T D - 4 -				\$13,00 .30=1107
		<u>1 - Municipal Purposes</u> Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.19%
	Prior Year				% of Tax Collections used to Calculate RUT		97.1970
	0.995	1.019	2.41%				
					If % used exceeds the actual collection % then		
		1 - Municipal Purposes			reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$4,644,251.29	\$4,794,621.87	3.24%	\$150,370.58	Tax Collections - ACTUAL as of Prior Year		
					Total Tax Revenue, Collections CY 2020		18,015,697.53
9		<u>on Avg. Residential T</u>					18,536,159.11
	Prior Year 0	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020		97.19%
	\$1,534.15	\$1,571.16	2.41%	\$37.00			
					Delinquent Taxes - December 31, 2020		\$592,453.50
				Sheet UFB-1			
				Sheet UTD-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs.	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture	Water & Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	Prior Vear -2.29%	(\$39,781.00)	\$1,733,772.00	\$1,693,991.00	\$1,410,000.00			\$283,991.00				
08	Local Revenue	2.62%	\$75,287.48	\$2,875,612.52	\$2,950,900.00	\$207,600.00	-		\$2,743,300.00				
	State Aid (without offsetting appropriation)	0.00%	\$75,287.48	\$553,988.99	\$553,989.00	\$553,989.00	-		\$2,745,500.00				
09	Uniform Construction Code Fees	-1.02%	(\$1,091.00)	\$107,091.00	\$106,000.00	\$106,000.00							
08			(\$1,091.00)	\$107,091.00	\$106,000.00	\$106,000.00							
11	Special Revenue Items w/ Prior Written Consent		\$0.00	£40,104,00	640 104 00	640 104 00		1					
	Shared Services Agreements	0.00%	\$0.00	\$49,104.00	\$49,104.00	\$49,104.00							
	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-11.61%	(\$48,981.02)	\$421,950.76	\$372,969.74	\$372,969.74							
08	Other Special Items	0.90%	\$8,403.44	\$931,596.56	\$940,000.00	\$940,000.00							
15	Receipts from Delinquent Taxes	-13.59%	(\$78,668.32)	\$578,668.32	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.04%	\$1,686.22	\$4,792,935.65	\$4,794,621.87	\$4,794,621.87							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.69%	(\$83,144.19)	\$12,044,719.80	\$11,961,575.61	\$8,934,284.61	\$0.00	\$0.00	\$3,027,291.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet U	7D 1								,,

FCOA Full-Time Part-Time Difference Current v. Prior Year S Difference (Vernent v. Prior Year Appropriation for Service Type (Prior Year) Budget Offsets 20 General Government 5.88 8.00 -2.63% (\$25,905.54) \$988,252.24 \$958,346.70 \$870,475.00 21 Land-Use Administration 0.06 0.50 9.06% \$22,50.00 \$211,600.00 \$125,150.00 \$30,700.00 \$30,700.00 \$30,700.00 \$22,51.00 \$22,51.00.00 \$121,600.00 \$125,150.00 \$121,600.00 \$125,150.00 \$130,000.00 \$40,159,36 \$2,273,399,36 \$2,247,240.00 \$40,159,36 \$2,287,399,36 \$2,247,240.00 \$10,624,38 \$10,807,400.00 \$11,624,38 \$10,247,500.00 \$11,624,38 \$10,247,500.00 \$11,624,38 \$10,262,38 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00 \$17,250.00	Budget Trust Fund Utility Utility Utility Utility Utility Image: Second sec
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35 Contingency #DIV/0! \$0.00 \$0.00 \$0.00 36 Statutory Expenditures 2.64% \$20,931.00 \$791,573.00 \$812,504.00 \$715,003.00 37 Judgements #DIV/0! \$0.00 \$0.00 \$0.00 42 Shared Services 1.69% \$4,020.00 \$237,784.00 \$241,804.00 \$241,804.00 43 Court and Public Defender #DIV/0! \$0.00 \$0.00 \$0.00	\$1,297,000.00
36 Statutory Expenditures 2.64% \$20,931.00 \$791,573.00 \$812,504.00 \$715,003.00 37 Judgements #DIV/0! \$0.00 \$0.00 \$0.00 42 Shared Services 1.69% \$4,020.00 \$237,784.00 \$241,804.00 \$241,804.00 43 Court and Public Defender #DIV/0! \$0.00 \$0.00 \$0.00	
37 Judgements #DIV/0! \$0.00 \$0.00 42 Shared Services 1.69% \$4,020.00 \$237,784.00 \$241,804.00 \$241,804.00 43 Court and Public Defender #DIV/0! \$0.00 \$0.00 \$0.00	
42 Shared Services 1.69% \$4,020.00 \$237,784.00 \$241,804.00 \$241,804.00 43 Court and Public Defender #DIV/0! \$0.00 \$0.00 \$0.00	\$97,501.00
43 Court and Public Defender #DIV/0! \$0.00 \$0.00 \$0.00	
44 Capital -20.16% (\$105,314.00) \$522,500.00 \$417,186.00 \$327,186.00	
	\$90,000.00
45 Debt -0.30% (\$2,635.00) \$892,490.00 \$889,855.00 \$495,120.00	\$394,735.00
46 Deferred Charges -30.72% (\$4,877.00) \$15,877.00 \$11,000.00 \$11,000.00	
48 Debt - Type 1 School District #DIV/0! \$0.00 \$0.00	
50 Reserve for Uncollected Taxes -12.83% (\$78,737.42) \$613,610.29 \$534,872.87 \$534,872.87	
55 Surplus General Budget #DIV/0! \$0.00 \$0.00	
Total 37.00 44.00 1.27% \$149,515.56 \$11,812,060.05 \$11,961,575.61 \$8,777,250.87 \$157,033.74	

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Non-Revenues at Risk	Future V. Continue appropriation	String Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
						There are no items in this budget that meet the criteria for a structural imbalance.

				KUPEKIY - PRUPEKIY			1
Property Tax Assess		erties (October 1, 2020 Valu		Property Tax Asses		perties (October 1, 2020 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	244	\$8,826,300.00	1.88%	15A Public Schools	4	\$27,638,200.00	19.23%
2 Residential	2,624	\$404,584,200.00	85.97%	15B Other Schools			0.00%
3A/3B Farm	41	\$1,889,300.00	0.40%	15C Public Property	148	\$38,667,700.00	26.90%
4A Commercial	87	\$29,212,400.00	6.21%	15D Church and Charities	19	\$11,900,200.00	8.28%
4B Industrial	10	\$11,517,700.00	2.45%	15E Cemeteries & Graveyards	1	\$971,000.00	0.68%
4C Apartments	11	\$13,269,400.00	2.82%	15F Other Exempt	248	\$64,565,700.00	44.92%
5A/5B Railroad	4	\$0.00	0.00%			-	
6A/6B Business Personal Property	1	\$1,322,679.00	0.28%				
Total	3,022	\$470,621,979.00	100.00%	Total	420	\$143,742,800.00	100.00%
Average Ratio (%), Assessed to True V	Value	96.14%	l				
Equalized Valuation, Taxable Properti		\$489,517,348.66		Demontance of Examptive			
Equalized Valuation, Taxable Property		\$469,517,546.00		Percentage of Exempt vs.	20.540/		
Total # of property tax appeals fil	0.00	Non-Exempt Properties	30.54%				
Total # of property tax appeals in	9.00						
Number of 2020 County Tor Doord to	State Tax Court	0.00					
Number of 2020 County Tax Board de	11	x Court	0.00				
Number of pending property tax appea	Ils in State Tax Court		0.00				
Amount paid out by municipality for ta	ax appeals in 2020		\$0.00				
					I		
Prior Budget Year's Payn	nents in Lieu of Tax (PILOT) - 5 Year Exemption	ns/Abatements				
	# of	PILOT		Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption	2	\$39,881.58	\$2,064,500.00	\$81,692.27			
I Dwelling Exemption	7		\$154,000.00	\$6,093.78			
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	9	39,881.58	2,218,500.00	87,786.05			
	u · [Shoot UED		l		

ASSESSED PROPERTY VALUATIONS EXEMPT PROPERTY PROPERTY TAX APPEAL DATA

										BUDGET SECT ax Exemptions	TION								
Prior Budget Year's F	ayments in Lie	u of Tax (PILOI	l') - Long Term Ta	ax Exemptions	Prior Budget Year's	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	L	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
The Villages of Aberdeen The Reserve at Academy Walk Clavton Providence House	Other Other Aff. Housing	\$256,484.63	\$32,095,700.00 \$10,309,500.00 \$6,180,000.00	\$1,270,026.85 \$407,946.92 \$244,542.60															
Camp Salute	Aff. Housing		\$6,850,000.00	\$271,054.50															
Total Long Term Exemption Mark "X" if Grand Tota	s - Column Tota	1,043,618.27	55,435,200.00	2,193,570.86	Total Long Term Exemp	tions - Column T	\$0.00	\$0.00	\$0.00	Total Long Term Exemp	ptions - Column To	\$0.00	\$0.00	\$0.00	Total Long Term Exemp Total Long Term Exem			• • • • •	
wark A if Grand Lota		1				11	11		She	et UFB-6		1			Total Long Term Exem	ipuons - GRAND I	4 <u>************************************</u>	\$33,435,200.00	Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	16,525.78	\$15,351.40				\$1,174.38
Supervisory Staff (Department Heads & Managers)	3.00	2.00	470,333.31	\$343,853.13		\$40,249.14	\$59,564.28	\$26,666.76
Police Officers (Including Superior Officers)	16.00	4.00	2,740,188.05	\$1,529,182.80	\$332,937.00	\$465,904.91	\$268,263.18	\$143,900.16
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	15.00	15.00	1,632,470.46	\$990,466.23	\$66,800.00	\$118,588.85	\$373,562.52	\$83,052.87
All Other Non-Union Employees not listed above	3.00	16.00	368,983.24	\$272,316.62		\$20,953.67	\$53,505.13	\$22,207.82
Totals	37.00	44.00	5,228,500.85	\$3,151,170.18	\$399,737.00	\$645,696.56	\$754,895.11	\$277,002.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pav</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	12.00	\$9,274.68	\$111,296.10	9.00	\$11,129.06	\$100,161.52
Parent & Child	1.00	\$21,021.60	\$21,021.60	1.00	\$20,662.80	\$20,662.80
Employee & Spouse (or Partner)	6.00	\$23,010.72	\$138,064.32	6.00	\$22,620.24	\$135,721.44
Family	21.00	\$27,208.48	\$571,378.12	20.00	\$29,946.04	\$598,920.78
Employee Cost Sharing Contribution (enter as negative -)			(\$154,630.44)			(\$171,054.05)
Subtotal	40.00		\$687,129.70	36.00		\$684,412.49
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	8	\$6,542.89	\$52,343.09	7	\$5,880.84	\$41,165.88
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	10	\$10,728.22	\$107,282.16	11	\$10,261.34	\$112,874.76
Family	4	\$19,848.62	\$79,394.47	4	\$18,551.94	\$74,207.76
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	22.00		\$239,019.72	22.00		\$228,248.40
GRAND TOTAL	62.00		\$926,149.42	58.00		\$912,660.89

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes	
Yes	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items) Indu										
Organization/Individuals Eligible for Benefit	Accumulated Absence	Dollar Value of Compensated Absences	Approveu Labor Agreement	Local Ordinance	Employment Agreement					
F.O.P. Lodge 130	110.76	\$37,643.32	X							
G.W.U.	724.58	\$166,355.37	X							
CFO/Tax Collector	179.47	\$15,000.00		X						
Municipal Clerk	57.31	\$12,113.57		Х						
Business Administrator	76.66			X						
Chief of Police	35.13	\$15,000.00		X						
Totals	1183.91	\$261,112.26								
	propriated in 202	\$0.00 \$0.00								

UFB-9 Accumulated Absence Liability

	Gross		Net	Í Í	Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$16,207,000.00	\$16,207,000.00	\$0.00	Utility Fund - Principal	\$301,622.31	\$222,806.55	\$224,038.60	\$3,676,697.46
Regional School Debt			\$0.00	Utility Fund - Interest	\$89,863.90	\$83,629.24	\$79,271.89	\$1,718,364.06
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal	\$325,000.00	\$335,000.00	\$350,000.00	\$1,420,000.00
Water & Sewer	\$4,425,164.92	\$4,425,164.92	\$0.00	Bonds - Interest	\$82,050.00	\$66,225.00	\$55,756.26	\$112,712.52
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00	_		. <u> </u>		
0			\$0.00	Total	\$798,536.21	\$707,660.79	\$709,066.75	\$6,927,774.04
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$626,622.31	\$557,806.55	\$574,038.60	\$5,096,697.46
Notes Outstanding			\$0.00	Total Interest	\$171,913.90	\$149,854.24	\$135,028.15	\$1,831,076.58
Bonds Outstanding	\$2,430,000.00		\$2,430,000.00	% of Total Current Year Budget	6.68%			
Loans and Other Debt			\$0.00			-		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$23,062,164.92	\$20,632,164.92	\$2,430,000.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$94,820.00	\$95,820.00	\$96,570.00	
Population (2010 census)	8,179			Total Other				
Per Capita Gross Debt	\$2,819.68			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$297.10			Rating	A1			
				Year of Last Rating	2018			
3 Yr. Average Property Valuation		\$487,789,597.33		5				
	=	,,		Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	Net Debt as % of 3 Year Avg Property Valuation		+	Thank A in Francipanty has no bond fating				
	- =	0.50%		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Elk Township	Joint Municipal Court	Joint Municipal Court	1/1/2021	12/31/2025	\$105,000.00
Receiving	County of Gloucester	De-Icer Materials	De-Icer Materials	12/01/2014	11/30/2024	Reimburse Cost
Providing	Clayton Board of Education	Gas, Diesel, Snow Removal Chemicals	Gas, Diesel, Snow Removal Chemicals	02/12/2015	Auto Renewal	Reimburse Cost
Receiving	Borough of Westville- Regional Lab	Water Analysis	Water Analysis	09/11/2014	Auto Renewal	Reimburse Cost
Receiving	County of Gloucester	Fleet Maintenance	Fleet Maintenance	04/06/2016	04/05/2026	\$32,697.70 + Reimburse Parts
Providing	Clayton Board of Education	School Resource Officer (S.L.E.O. 3)	School Resource Officer (S.L.E.O. 3)	1/1/2021	12/31/21 (Auto Renewal)	\$49,104.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell

(Press ALT-Enter to go to a new line in each cell	