

RESOLUTION 188-16
RESOLUTION AMENDING 2016 CAPITAL BUDGET
BOROUGH OF CLAYTON, COUNTY OF GLOUCESTER

WHEREAS, the Capital Budget for the year 2016 was adopted on the 24th day of March, 2016, and

WHEREAS, it is desired to amend said adopted capital budget.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Clayton, County of Gloucester that the following amendment to the adopted capital budget of 2016 be made:

Ayes

Nayes

Abstained

Recorded Vote
(Insert Last Name)

Absent

From

Schedule A

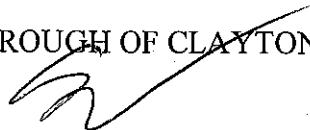
To

Schedule B

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services.

ADOPTED at a regular council meeting, which was held on Thursday, October 27, 2016.

BOROUGH OF CLAYTON



THOMAS BIANCO, Mayor

ATTEST:



CHRISTINE NEWCOMB, Clerk

SCHEDULE A

Local Unit: Borough of Clayton

Sheet 36b

SCHEDULE A

Local Unit: Borough of Clayton

Sheet 36c

SCHEDULE A

Sheet 36d

1 Project Title	2 Estimated Total Cost		Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES			
	3a Current Year 2016	3b Future Years	7a General	7b Self Liquidating				7c Assessment	7d School		
Purchase of Municipal Equipment (Computers & Phone Upgrades)	18,000.00		18,000.00								
Alcotest Machine	20,000.00				1,000.00			19,000.00			
(2) Automatic License Plate Readers	33,015.12				1,650.76			31,364.36			
(10) Sig MPX Carbine with Sure Fire Light	18,550.00				927.50			17,622.50			
Resurface Tennis Courts	20,000.00				1,000.00			19,000.00			
Purchase of Turn-out Gear for Fire Department	33,600.00				1,680.00						
Headsets for Fire Truck Radios	14,000.00				700.00			31,920.00			
Fire Company - Outboard Motor for Boat	3,000.00				150.00			13,300.00			
Purchase of Asphalt Hot Pot	35,000.00				1,750.00			2,850.00			
Purchase of Trailer for Paver	10,000.00				500.00			33,250.00			
Improvements to Soccer Field Drainage	60,000.00				3,000.00			9,500.00			
Improvements to Carvin Field Parking Lot	82,000.00				4,100.00			57,000.00			
Existing Water Tower Reconditioning Projects	1,715,000.00							77,900.00	1,715,000.00		
Treatment Plant Electrical Upgrades	10,000.00	10,000.00									
Install Flow Meters at Sewer Stations	40,000.00								40,000.00		
Treatment Plant Lift Station-Replace/Renovate Pumps	9,000.00	9,000.00									
Install Loop in Water System-New Water Tower	5,800.00	5,800.00									
Totals - All Projects	2,126,965.12	42,800.00			16,456.26			312,706.86	1,755,000.00		

SCHEDULE B

1

Sheet 36b

SCHEDULE B

Local Unit: Borough of Clayton

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SCHEDULE B

SCHEDULE B

Totals - All Projects