

RESOLUTION 211 -17
RESOLUTION AMENDING 2017 CAPITAL BUDGET
BOROUGH OF CLAYTON, COUNTY OF GLOUCESTER

WHEREAS, the Capital Budget for the year 2017 was adopted on the 27th day of April, 2017, and

WHEREAS, it is desired to amend said adopted capital budget.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Clayton, County of Gloucester that the following amendment to the adopted capital budget of 2017 be made:

	<u>Ayes</u>	<u>Nayes</u>	<u>Abstained</u>
Recorded Vote (Insert Last Name)	<i>Rollo</i> <i>Vondran</i> <i>Jackson</i> <i>Brown</i>		
		<u>From</u>	<u>Absent</u>
			<i>Simon</i> <i>Saban</i>
		<u>Schedule A</u>	
		<u>To</u>	
		<u>Schedule B</u>	

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed with the Office of the Director of Local Government Services.

ADOPTED at a regular council meeting, which was held on Thursday, September 27, 2017.

BOROUGH OF CLAYTON


THOMAS BIANCO, Mayor

ATTEST:


CHRISTINE NEWCOMB, Clerk

SCHEDULE A

1

Sheet 36b

SCHEDULE A

4

Totals - All Projects

SCHEDULE A

1

[illegible]

SCHEDULE B

1

Sheet 36b

SCHEDULE B

SCHEDULE B

Totals - All Projects

THREE YEAR CAPITAL PROGRAM - 2017 - 2019
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

SCHEDULE B

Local Unit: Borough of Clayton

1 Project Title	2 Estimated Total Cost	Budget Appropriations		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in- Aid and Other Funds	BONDS AND NOTES		
		3a Current Year 2017	3b Future Years				7a General	7b Self Liquidating	7c Assessment
Purchase of Municipal Equipment (Computers & Rescue									
Air Bag System)	18,000.00	18,000.00							
Alcotest Machine	20,000.00								
Replace Police Department Hand Guns	8,600.00		8,600.00				19,000.00		
Resurface Tennis Courts	27,000.00								
Improvements to Soccer Field Parking Lot	37,000.00			1,350.00			25,660.00		
6-8 Cubic Yard Dump Truck with Plow & Salt Pkg	45,000.00			1,850.00			35,150.00		
(2) Zero Turn Mowers	20,500.00			2,250.00			42,750.00		
Generator-Fuel Pumps & Basic Svcs-DPW Facility	45,000.00			1,025.00			19,475.00		
Pick-up Truck with Plow & Salt Package	50,000.00		50,000.00	2,250.00			42,750.00		
Improvements to Carvin Street Drainage	180,000.00	180,000.00							
Sewer Manhole Repairs - Delsea Estates	10,000.00		10,000.00						
Refining Sewer Mains - Delsea Estates	50,000.00		50,000.00						
Water-Sewer Utility Truck	35,000.00							42,000.00	
Treatment Plant Electrical Upgrades	10,000.00	10,000.00							
Replaces/Upgrade Chlorine System	15,000.00							15,000.00	
Trailer Air Compressor	15,000.00							15,000.00	
East Ave Sewer Lift Station Upgrades & Replacements	100,000.00		100,000.00						
Field Line Painter	5,500.00							5,500.00	
Supplemental Funding - Various Improvements to Water									
Utility System	83,000.00							83,000.00	
Totals - All Projects	774,600.00	208,000.00	218,600.00	9,725.00			184,775.00	160,500.00	