

**RESOLUTION  
BOROUGH OF CLAYTON  
TEMPORARY BUDGET**

**R-4-22**

WHEREAS, N.J.S.A. 40A:4-19 provides that temporary appropriations should be made for the purposes and amounts required in the manner and time therein provided; and

WHEREAS, the date of this resolution is within the first thirty days of the year 2022; and

WHEREAS, 26.25% of the total appropriations in the 2021 budget, exclusive of any appropriations made for Debt Service, Public Assistance and Capital Improvement Funds in the 2021 budget is the sum of \$2,207,405.71.

WHEREAS, N.J.S.A. 40A:4-19 provides that temporary appropriations should be made for the amount of such Debt Service in the manner and time provided;

NOW, THEREFORE, BE IT RESOLVED, that the attached temporary appropriations be made and a certified copy be transmitted to the Chief Financial Officer.

ADOPTED, at the reorganization meeting of the Mayor and Council of the Borough of Clayton, held on January 6, 2022.

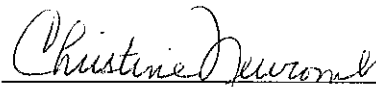
BOROUGH OF CLAYTON



---

Thomas Bianco, Mayor

I, Christine Newcomb, Municipal Clerk hereby certify the foregoing to be a true copy of a resolution adopted by the Borough of Clayton at a meeting held on January 6, 2022.



---

Christine Newcomb  
Municipal Clerk

**Schedule A**  
**Current Fund**

<b><u>OPERATIONS WITHIN "CAPS"</u></b>	<b>2022</b>
<b><u>GENERAL GOVERNMENT FUNCTIONS</u></b>	<b><u>Temp Budget</u></b>
<b>General Administration</b>	
Salaries & Wages	24,450.00
Other Expenses	4,400.00
<b>Mayor and Council</b>	
Salaries & Wages	4,050.00
Other Expenses	500.00
<b>Borough Clerk</b>	
Salaries & Wages	13,525.00
<b>Other Expenses</b>	
Printing & Advertising	2,200.00
Codification of Ordinances	1,500.00
Miscellaneous Other Expenses	1,200.00
<b>Elections</b>	
Other Expenses	2,400.00
<b>Financial Administration</b>	
Salaries & Wages	28,875.00
Other Expenses	23,000.00
<b>Audit Services</b>	
Other Expenses	10,700.00
<b>Collection of Taxes</b>	
Salaries & Wages	16,200.00
Other Expenses	-
Tax Sale Costs	25.00
Miscellaneous Other Expenses	1,200.00
<b>Liquidation of Tax Title Liens &amp; Foreclosed Property</b>	
Other Expenses	
<b>Costs for Sale of Municipal Property</b>	
Other Expenses	
<b>Assessment of Taxes</b>	
Salaries & Wages	
Other Expenses	
<b>Legal Services &amp; Costs</b>	
Salaries & Wages	
Other Expenses	35,000.00
Labor Counsel	18,000.00
<b>Engineering Services &amp; Costs</b>	
Engineering	20,000.00
Environmental Engineer	10,500.00
<b>Economic Development Committee</b>	
Salaries & Wages	
Other Expenses	6,500.00
<b>Historical Advisory Committee</b>	
Other Expenses	265.00
<b><u>LAND USE ADMINISTRATION</u></b>	
<b>Municipal Land Use Law</b>	
<b>Planning Board</b>	
Salaries & Wages	735.00
Other Expenses	2,000.00
<b>Zoning Official</b>	
Salaries & Wages	1,890.00
Other Expenses	150.00
Zoning Office Car Lease Expense	850.00
<b>Council on Affordable Housing</b>	
Other Expenses	1,500.00
<b>CODE ENFORCEMENT AND ADMINISTRATION</b>	
<b>Code Enforcement Official</b>	
Salaries & Wages	1,890.00
Other Expenses	150.00
Code Enforcement Car Lease Expense	850.00

<b>Housing Safety</b>	
Salaries & Wages	475.00
Other Expenses	85.00
<b>Occupancy</b>	
Salaries & Wages	
Administrative	1,450.00
Secretarial	1,050.00
Other Expenses	100.00
<b>Insurance</b>	
Liability Insurance	48,500.00
Workmen's Compensation	54,000.00
Group Insurance	210,000.00
Insurance - Other Insurance Premiums	4,000.00
Health Benefit Waivers	
<b><u>PUBLIC SAFETY FUNCTIONS</u></b>	
<b>Police</b>	
Salaries & Wages	490,000.00
Other Expenses	16,000.00
Car Lease Expense	6,300.00
<b>Emergency Management Services</b>	
Salaries & Wages	475.00
Other Expenses	100.00
<b>Aid to Volunteer Fire Company</b>	
Other Expenses	9,500.00
Fire Chief Car Lease Expense	
<b>Uniform Fire Safety Act</b>	
Fire Official	
Salaries & Wages	
Other Expenses	750.00
<b>Prosecutor</b>	
Salaries & Wages	
<b><u>PUBLIC WORKS FUNCTION</u></b>	
<b>Road Repairs &amp; Maintenance</b>	
Salaries & Wages	103,700.00
Other Expenses	16,000.00
<b>Snow Removal</b>	
Salaries & Wages	4,000.00
Other Expenses	400.00
<b>Solid Waste Collection</b>	
Other Expenses	
Contractual	93,000.00
<b>Recycling</b>	
Salaries & Wages	1,130.00
Other Expenses	50.00
Contractual	78,000.00
<b>Public Buildings &amp; Grounds</b>	
Salaries & Wages	
Other Expenses	13,125.00
<b>Equipment Maintenance</b>	
Salaries & Wages	
Other Expenses	17,000.00
<b><u>HEALTH &amp; HUMAN SERVICES</u></b>	
<b>Board of Health</b>	
Salaries & Wages	
Other Expenses	250.00
<b>Registrar of Vital Statistics</b>	
Salaries & Wages	975.00
Other Expenses	175.00
<b>Environmental Committee</b>	
Salaries & Wages	
Other Expenses	300.00
<b>Administration of Social Services</b>	
Salaries & Wages	
Other Expenses	

**PARKS AND RECREATION FUNCTIONS****Recreation Committee**

Salaries & Wages	2,400.00
Other Expenses	4,000.00

**Senior Center**

Salaries & Wages	3,150.00
Other Expenses	1,800.00

**Senior Citizen Transportation**

Salaries & Wages	4,725.00
Other Expenses	200.00

**Summer Recreation for Individuals with Disabilities**

Other Expenses	-
----------------	---

**OTHER COMMON OPERATING FUNCTIONS****Celebration of Public Event, Anniversary or Holiday**

Other Expenses	2,500.00
Special Events	2,000.00

**Veteran's Committee**

Other Expenses	200.00
----------------	--------

**UTILITY EXPENSES AND BULK PURCHASES**

Electricity	13,650.00
Street Lighting	26,250.00
Telephone	3,150.00
Fuel Oil	12,000.00
Gasoline	12,600.00

**LANDFILL/SOLID WASTE DISPOSAL COSTS****Solid Waste Disposal**

Tipping Fees	75,000.00
--------------	-----------

**UNIFORM CONSTRUCTION CODE****State Uniform Construction Code****Construction Official**

Salaries & Wages	23,900.00
Other Expenses	1,100.00
Group Insurance	-

**Sub-Code Official**

Fire Protection	
Salaries & Wages	1,815.00

**STATUTORY EXPENDITURES****Contribution to:**

Public Employees' Retirement System	129,492.00
Social Security System (O.A.S.I.)	50,000.00
Police and Firemen's Retirement System of NJ	363,425.00
Defines Contribution Retirement Program	800.00
Unemployment Compensation	7,000.00

Length of Service Award Program

---

**2,146,552.00**

---

**PUBLIC & PRIVATE PROGRAMS OFFSET BY REVENUES**

Glouc County Housing & Comm Dev -	-
Road Impr on Novack Dr & ADA Curb Cuts	-
Road Impr on Erie Ave & Curbing	-

**OPERATIONS EXCLUDED FROM "CAPS"****LANDFILL/SOLID WASTE DISPOSAL COSTS**

Recycling Tax	3,000.00
---------------	----------

**SHARED SERVICE AGREEMENTS**

Clayton Board of Education	
School Resource Officer - Salaries & Wages	7,825.00
School Resource Officer - Other Expenses	
Gloucester County	

Fleet Maintenance	20,396.25
Gloucester County Improvement Authority Snow Removal	
Other Expenses	2,625.00
Elk Joint Municipal Court	26,775.00
	<hr/>
	60,621.25

**CAPITAL IMPROVEMENTS**

Capital Improvement Fund  
Purchase of Municipal Equipment  
Purchase of Land & Drainage Improvements

---

**DEBT SERVICE**

Payment of Bond Principal  
Payment of Bond Anticipation Notes  
Payment of Note Principal  
Interest on Bonds  
Interest on Notes  
Capital Lease - Obligations  
Principal  
GCIA - Interest

33,112.50

4,375.00

---

37,487.50

---

2,244,660.75